

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

SABETHA RURAL FIRE DIST # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	54,895	48,010	2.001
Debt Service	10-113				
		7			
Totals	XXXXXXXXXX		54,895	48,010	2.001
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					24004464
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 28, 2018

Mary Kay Schultejans
County Clerk

Douglas M Edelman
David Wehner
Don Esch
Erin
Douglas Harker

Governing Body

SABETHA RURAL FIRE DIST # 5
NEMAHA COUNTY

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 35,145
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,145

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 238,183	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 755,491	
5b. Personal property 2017	- 384,527	
5c. Increase in personal property (5a minus 5b)	+ 370,964	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	67,203	
7. Total valuation adjustment (sum of 4, 5c, 6)	676,350	
8. Total estimated valuation July, 1, 2018	24,005,154	
9. Total valuation less valuation adjustment (8 minus 7)	23,328,804	
10. Factor for increase (7 divided by 9)	0.02899	
11. Amount of increase (10 times 3)	+ \$ 1,019	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,164	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,164	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021%	
16. Consumer Price Index adjustment (3 times 15)	\$ 7	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 36,171	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SABETHA RURAL FIRE DIST # 5
NEMAHA COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,145	2,340	37	314	184	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,145	2,340	37	314	184	13

County Treas Motor Vehicle Estimate

2,340

County Treas Recreational Vehicle Estimate

37

County Treas 16/20M Vehicle Estimate

314

County Treas Commercial Vehicle Tax Estimate

184

County Treas Watercraft Tax Estimate

13

MVT Factor 0.06658

RVT Factor 0.00105

16/20M Factor 0.00893

Comm Veh Facto 0.00524

Watercraft Factor 0.00037

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

SABETHA RURAL FIRE DIST # 5
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,833	11,091	3,997
Receipts:			
Ad Valorem Tax	34,261	35,145	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	2,067	2,393	2,340
Recreational Vehicle Tax	33	38	37
16/20M Vehicle Tax		309	314
Commercial Vehicle Tax	202	154	184
Watercraft Tax		9	13
LAVTR			0
In Lieu of Taxes			
Redemption	23		
Donation			
Interest on Idle Funds	33		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,624	38,048	2,888
Resources Available:	45,457	49,139	6,885
Expenditures:			
Officers Pay	850	2,642	2,056
Insurance			
City of Sabetha	33,325	38,000	49,839
Fuel			
Supplies			
Repairs/Parts/Oxygen			
Bond	100	1,500	
Operations/Publication	91	3,000	3,000
Equipment			
Tank			
Transfer to Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	34,366	45,142	54,895
Unencumbered Cash Balance Dec 31	11,091	3,997	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	38,863	45,142	54,895
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,895
Tax Required			48,010
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			48,010

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
SABETHA RURAL FIRE DIST # 5
NEMAHA COUNTY

will meet on August 23, 2018 at 7:00 pm at Sabetha Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doug Garber's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	34,366	1.830	45,142	1.684	54,895	48,010	2.000
Debt Service							
Totals	34,366	1.830	45,142	1.684	54,895	48,010	2.000
Less: Transfers	0		0		0		
Net Expenditures	34,366		45,142		54,895		
Total Tax Levied	34,093		35,145		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	18,640,204		20,866,428		24,005,154		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS NEMAHHA COUNTY

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, August 1, 2018

PUBLIC NOTICE

Notice of Budget Hearing
The governing body of
SABETHA RURAL FIRE DISTRICT #5
will meet on the 2nd day of August, 2018, at the Sabetha Fire station meeting room for the purpose of hearing and consideration of applications for the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doug Garber's residence and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit of the 2019 budget. E&I Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	2017 Actual Expenditures	2018 Actual Expenditures	2019 Estimated Expenditures	2018 Ad Valorem Tax Rate	2019 Estimated Expenditures	2019 Ad Valorem Tax Rate
General	34,386	45,142	54,895	1.830	48,010	2.000
Total	34,386	45,142	54,895	1.830	48,010	2.000
Less: Transfers	0	45,142	54,895			
Net Expenditures	34,386	0	0			
Net Tax Levied	34,083	45,142	54,895			
2018 Ad Valorem Tax	18,540,204	20,385,743	24,005,134			
Outstanding Indebtedness						
Jan 1	2016	2017	2018			
G.O. Bonds						
No-Fund Warrant						
Lease Pmt Princ						
Total						
Tax rates are expressed in mills.						
By Douglas Garber						

31-11

SS. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 02 consecutive week(s). The first publication thereof being made as aforesaid on the day of August 1, 2018, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

Subscribed and sworn to before me this 15th day of Aug 2018

Tim Kellenberger
Notary Public
Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/18

My commission expires: 9/8/18
Printer's Fee \$ _____
Additional Copies \$ _____
Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20_____
District Magistrate Judge _____

2019

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Notice of Vote - SABETHA RURAL FIRE DIST # 5	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2018 Budget	\$ <u>35,145</u>
2019 Budget	\$ <u>48,010</u>
Approved (vote) <u>5</u> to <u>0</u>	

Published in The Sabetha Herald on Wednesday, December 12, 2018

LEGAL NOTICE

Notice of Vote - SABETHA RURAL FIRE DIST # 5

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2018 Budget \$ 35,145

2019 Budget \$ 48,010

Approved (vote) 5 to 0